

Appendix 1

Social Enterprise and Employment Support		
	Partnership with USEL	Partnership with NOW Group
	Hospitality Training Academy and Food Production Facility	Catering and Hospitality Academy
Aim	To broaden the provision of services aimed at assisting people with disabilities or health conditions into employment through a self sustaining social enterprise model approach. To deliver a local works model that will provide employment opportunities and create a better working environment within the service industry for people living with a disability or health conditions. To support local start up food production businesses to establish and scale in the city.	To provide enhanced employment support services and work experience opportunities for people with learning difficulties, disabilities and autism. To create a sustainable social entries model to support people with complex needs and health barriers enter and / or return to the labour market.
Partners	USEL, Johnsons Coffee and Belfast City Council	The NOW Group and Belfast City Council
Target Groups	Long Term Unemployed people living with a disability or other health related issue who are unemployed.	Long Term Unemployed people living with a disability or other health related issue who have are unemployed
Expected Outputs	A minimum of 20 jobs support over the proposed project term. A minimum of 20 local business start ups. Creation of a "Social Shop" outlet for business start-ups/artisan food producers	40 jobs supported over the proposed project term.
Geographical Area	City Wide	City Wide
Referral Source	BCC Employment Support, ESF STRIDE programme, Training for Success and Workable NI	BCC Employment Support, ESF Verve project
Timescale	May 2019 to April 2020 with the option to extend for a further 12 months subject to satisfactory contract performance and monitoring.	May 2019 to April 2020 with the option to extend for a further 12 months subject to satisfactory contract performance and monitoring.
Project Term	12 months with the option to extend for a further 12 months subject to satisfactory performance	12 months with the option to extend for a further 12 months subject to satisfactory performance
Total Project Costs p.a	£ 170,000.00	£70,000.00
BCC Cost p.a	£ 30,000.00	£ 35,000.00